

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020**

Region: III
Province: Tarlac
City : Tarlac

Total LGU Budget: 1,962,345,983.73
Total GAD Expenditures 153,822,462.20

GAD Issue/GAD Mandate (1)	GAD Objectives (2)	Relevant LGU/PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Total Approved GAD Budget (7)	Actual Expenditures (8)	Variance /Remarks (9)
CLIENT-FOCUSED								
Vulnerability of women and children victims of abuses Male - 80 Female - 269	Provide support to women and children victims of different kinds of abuses through financial assistance, free legal and police assistance and counseling	AICS Program (Assistance in Crisis Situation)	Interview and assessment of clients, Referrals to free legal assistance, police assistance, financial assistance and counseling	Number of number women and children provided with financial assistance, legal advises, police assistance and counseling at the end of December 2020	704 clients served	1,000,000.00 (PS)	574,680.00 (PS)	425,320.00
Vulnerability of indigent families Male - 1800 Female - 3218	Provide support to indigent family income through cash /financial assistance	Indigency and other Donation Program	Interview and assessment of qualified applicants for the provision of financial assistance to qualified indigent individual/families	Number of clients interviewed, assessed and provided with financial assistance at the end of December 2020	4,530 + 989 (SCs) beneficiaries granted with financial,medical and burial assistance	48,000,000.00	27,517,225.50	20,482,774.50
Increased in number of less privilege youth accessing college education Male- 250 Female -261	Provide support to increasing number of less privilege youth/students through scholarship program	Tarlac City Integrated Scholarship and Incentive Program	Screening, interview, assessment of qualified applicants for scholarship programs	Number of applicants/students granted with city scholarship at the end of December 2020	638 scholars	3,500,000.00 budget re-aligned due to Pandemic	1,886,250.00	1,613,750.00 (students were issued with gadgets and internet loads for online home study)
Security of appointment of Day Care Service providers Baseline Data: 111 DCWs	To secure the appointmnet of Day Care Service providers in every barangay	ECCD Program City Aide to Day Care Workers	Provision of honoraria/city aid, relevant training and refresher courses to enhance day care teachers' ability and skills in performing their duties and responsibilities in the day care center	* Number of day care workers provided with honoraria at the end of December 2020 * Number of relevant trainings and refresher courses provided at the end of December 2020	114 Day Care Workers	10,500,000.00	7,992,000.00	2,508,000.00
Vulnerability of children and adult to environmental risks/diseases due to climate change and other factors affecting health Male - 174,005 Female - 168,484	To provide effective and quality medicines to sick patients to reduce cases of illness due to climate change and other causes	Libreng Botika ng Bayan "Angel Care Pharmacy"	Issuance of proper medicines based on the prescription issued by city health physicians	Number of patients provided with free medicines at the end of December 2020	22,701 clients/patients served	41,562,544.70	41,487,107.70	75,437.00
Prevalence of incidents of marital conflicts resulting to separation and domestic violence among would be married couples 750 couples	To increase understanding of oneself and future partner, reduce cases of marital separation, domestic violence and increase essential skills needed to engage in a successful marriage	Population Control Program	*Conduct of lecture on pre-marriage counseling, responsible parenthood, strenghts and weaknesses ,love languages, human sexuality, budgeting, synthesis etc * Issuance of Pre-Marriage Counseling Certificates	Number of would be married couples attended the modules on pre-marriage counseling at the end of December 2020 * Number of Certificates on Pre-Marriage Counseling issued at the end of December 2020	74 sessions conducted 754 couples counseled	3,200,000.00		3,200,000.00

Eligibility of the target/eligible population to diseases and infirmity Base Data: Male -19,797 Female - 24,276 Total - 44,073	Provide quality mobile health services to reach out the health needs of vulnerable eligible population	Health Center Services	Provision of quality assessment of patient's condition, proper treatment and management to those seeking consultation in ten city health centers	20% increased in the number of patients/clients served in the health centers, ABTC and in 76 barangays, (PWD, senior citizens, under-five children, pregnant/ lactating and adults) at the end of December 2020	75,179 patients seen in 10 City Health Centers	12,000,000.00	12,000,000.00	
		Angel Care Program "Angel Cut Operation -Tuli Program"	Provision of mobile health and wellness assistance through health education, medical and dental services to 76 barangays of the city	Number of patients provided with free circumcision services under the Angel Cut Program at the end of December 2020	16 barangays were served from Jan. to Mar of 2020	1,000,000.00	965,500.00	34,500.00
Vulnerability of men, women and children to animal bite and rabies infection Male- 174,005 Female - 168,484	To provide adequate protection to men, women and children against the risk of animal bite infection	Animal Bite and Treatment Center Services	Provision of proper treatment and management to animal bite (rabies) victims	Number of patients treated from animal bite infection at the end of December 2020	4,189 Males and 4,506 Females Total treated = 8,695	20,000,000.00	19,991,600.00	8,400.00
Vulnerability of under-five (UFC) to vaccine preventable diseases	Deliver under-five clinic services/immunization to eliminate vaccine preventable diseases every quarter of 2020	Expanded Program on Immunization for Under-Five Children	Regular and special immunization of under-five children to eliminate vaccine preventable diseases or reduce prevalence of vaccine preventable diseases	95% of under-five children vaccinated in their respective RHUs/BH and considered fully immunized children at the end of December 2020	Male - 3,185 Female - 2,786 Total = 5,971	400,000.00	400,000.00	
Baseline data of Fully immunized children		Maternal and Child Health Services	Logistic Management- Reproduction of ECCD cards and maintenance of supplies					
Male - 4,677 Female - 4,935 Total - 9,612			Information dissemination and effective health education on vaccine preventable disease					
Vulnerability of Family Planning clients to realize unmet needs	To provide family planning commodities, information dissemination on reproductive health to FP acceptors	Family Planning and Reproductive Health Program	Counseling on FP clients on informed choice and volunteerism Provision of FP commodities as decided by clients on informed choice	Number of FP acceptors new and current users provided with Family Planning and Reproductive Health programs, commodities and increased in realization of unmet needs at the end of December 2020	14,758 clients /couples counseled on Informed Choice and Responsible Parenthood	50,000.00	50,000.00	
Baseline of current family Planning Acceptors - 15,798			Information dissemination, health education on reproductive health through "Usapan " session Provision of FP commodities as decided by clients on informed choice		14,578 clients attended the "Usapan Session "FP Counseling" 12,133 clients availed of FP commodities			
Vulnerability of under-five children to malnutrition	Provide quality health and nutrition to under-five years old children	Health and Nutrition Services	Operation Timbang Plus-weight taking monthly and quarterly and height taking at the end of June and December 2020	Number of under-five children provided with nutrition services at the end of December 2020 (micronutrient supplementation) taken weight and height or OPT plus to 76 barangays	35,859 weighed and taken height of 0-59 months old or 93% OPT coverage	1 315 000 00	1 315 000 00	CHO/DOH-CHD3
Baseline data of 0-71 months weighed and taken height			Provision of micro-nutrient supplementation to under-five children	Reduction in the prevalence of malnutrition at the end of December 2020	34,580 or 94% target population given vitamin A 28,199 or 95% given iron			

Male - 27,942 Female - 26,919 Total - 54,861			Nutrition Education and conduct of Dietary Supplementation for underweight/severely underweight children		1,434 referred and given RUSF (Ready to use Supplementary Food) for 2-3 months	4,212,000.00	4,212,000.00	CHO/DOH-CHD3
			Celebration of Nutrition Month 2020		76 Barangays 10 CHCs conducted diff, activities for Nutrition Month Celebration through Online/Virtual			
Vulnerability of pregnant and lactating mothers to Maternal Morbidity and Malnutrition	Provide quality health and nutrition services to pregnant and lactating mother	Maternal and Child Health Program (MNCHN)	Provision of quality pre-natal and post-natal care and services at respective RHUs and BHS with emphasis on birth plan, safe delivery, safe motherhood and health education	Number of pregnant and lactating mothers with complete prenatal and post-partum visits at RHUs and BHS given health and nutrition services at the end of December 2020	6,335 or 93% pregnant women seen and attended, given micronutrient supplementation (iron w/ folic acid and calcium carbonate tablets)	435,000.00	435,000.00	CHO/DOH-CHD3
Pregnant and Lactating Mothers - 9,612			Micro-nutrient supplementation of ferrous sulfate with folic acid, vitamin A capsule and calcium carbonate	Reduction in the percentage of maternal death at the end of December 2020				
			Counseling on exclusive and proper breastfeeding		6,335 pregnant women were oriented and counselled on breastfeeding			
	Provide quality health and nutrition to under-five years old children	Maternal and Child Health Services	Regular and special immunization of under-five children to eliminate vaccine preventable diseases or reduce prevalence of vaccine preventable diseases	Number of children under -five vaccinated at the end of Dec. 2020	Male- 3,185 Female - 2,786 immunized children	400,000.00	400,000.00	CHO/DOH-CHD3
			Counseling on Reproductive health during consultations	Number of pregnant and lactating mothers with complete prenatal and post-partum visits at RHUs and BHS given health and nutrition services at the end of December 2020	6,335 pregnant women were counselled on reproductive health			
			Dietary supplementation for malnourished pregnant and post partum mothers	Reduction in the percentage of maternal death at the end of December 2020	61 malnourished pregnant women were given RUSF as supplementary food			

Vulnerability of sex workers to catch sexually transmitted diseases HIV/AIDS as mandated in MDG 6 Baseline Data of sex workers undergoing urethral and vaginal smear -243 Key population (high risks clients) - 277	Deliver quality health services to sex workers/adolscents on health information dissemination to raise level of awareness, counseling, social hygiene, treatment and referrals all year round	Social Hygiene and Health Services	Conduct of urethral and vaginal smear to sex workers and other clients Conduct of STD/HIV/AIDS counseling to key population (high risk clients) Conduct of HIV/AIDS counseling to key population (high risks clients) Conduct of Syphilis Tests and HIV testing to sex workers and other clients Celebration of World AIDS DAY 2020	Number of sex workers provided with services on urethral and vaginal smear at the end of December 2020 Number of clients tested on syphilis and HIV/AIDS at the end of Decmebr 2020 Number of clients counseled on HIV/AIDS at the end of December 2020	192 registered EEW with urethral smear done weekly on First Quarter of the year 85 high risk clients and registered EEW counselled and given health teachings On line and Virtual World AIDS Day Celebration 48 clients tested for Hbs Ag, syphilis HIV and stain smear	130,000.00	130,000.00	CHO/DOH-CHD3
Vulnerability of teenagers/adolescents to unwanted or early pregnancy and sexually transmitted diseases Baseline Data of High School students Male- 4,003 Female - 5,118 Total - 9,483	Deliver proper information to teenagers/adolscents on good health, hygiene and preventive measures to avoid catching sexually transmitted diseases and to increase level of awareness	Adolescent Health Program	Counseling on the prevention of teenage pregnancy in respective RHUs/BHS Conduct of yearly teenage forum in public and private schools in Tarlac City with topics on Prevention of Early Pregnancy and Prevention of Sexually Transmitted Diseases	Number of teenagers/ adolscents/high school students counselled/attended the Forum on Early Pregnancy Prevention at the end of Dember 2020	3,454 Adolescent counselled on Teeage pregnancy in health centers and BHS	30,000.00	30,000.00	CHO
RA 10028 Breasfeeding and Lactating Mothers - 10,000	Encourage, protect and support the practice of breasfeeding and to create an environment where basic physical, emotional and psychological needs of mothers and infants are fulfilled through the practice of rooming-in and breasfeeding	Expanded Breastfeeding Act	Provision of Breastfeeding Station to LGU and breasfeeding corner to RHUs and BHS for female employees of the LGU lactating mothers must have 40 minutes break daily	Number of Breasfeeding Stations constructed in LGU and breasfeeding corner established in RHUs/BHS at the end of December 2020	not implemented due to Covid 19 pandemic	1,000,000.00	-	1,000,000.00
Limited access by organized groups, cooperative, and MSMEs to livlihood skiills development and credit loan assistance Male - 185 Female - 156	To provide livelihood skills development ,credit access and technical assistance to cooperative, micro small and medium entrepreneurs through effective implementation of livelihood development program	Cooperative Development Program	Community organizing: 1) Identification, validation and profiling of potential clients/beneficiaries for technical livelihood assistance 2) Organizational/institutional development	100% of target clients provided with technical assistance and granted with financial (loan) assistance at the end of December 2020 70% of beneficiaries have improved their entrepreneurial and management skills at the end of December 2020	427 cooperative members were granted with financial loans	7,600,000.00	7,409,500.00	190,500.00
Limited source of family income Number of farmers -7,013	To increase income through increased agricultutal production and livelihood opportunities	Rice Production	1) Distribution of certified seeds in full subsidy 2) Distribution of fertilizer I full subsidy	Number of farmers benefited in the distribution of free seed at the end of December 2020 Number of farmers provided with free fertilizer at the end of December 2020	1,064 farmers + 10,446 farmers under CS (8348F) 19,990 farmers provided with free fertilizer for 1st & 2nd crop season			Seeds were funded by DA Region and PRRI Fertilizers were funded by DA Region and PRRI

	To control the increase in the population of rat and diseases in the field	Massive Rat Control Program	Prevention and control of Pest and Diseases	70% decreased in the population of rats and diseases in the rice field at the end of December 2020	25 farms monitored	7,850,364.00 (PS)	7,850,364.00 (PS)		
	To determine the appropriate kind of fertilizer to apply in the crops	Soil Testing and Analysis	Collection of soil samples for soil test analysis	100 farmers with land soil analyzed and tested at the end of November 2020	25 farms with soil analyzed				
	To improve the quality and quantity of rice produced by farmers	Hybrid Rice Production	Subsidized Hybrid Seeds Distribution	1000 farmers provided with subsidized hybrid seeds at the end of December 2020	3,966 farmers provided with free hybrid seeds				Seeds were funded by DA RFO III
		Farm Mechanization	Provision of shallow tube well	2 farmers benefited in shallow tube well distribution at the end of December 2020	3 farmers received shallow tube well				Funded by DA RFO III
		Farm Mechanization	Distribution of combined harvester	2 coops/associations availed combined harvester at the end of December 2020	1 cooperative received combined harvester				Funded by DA RFO III
		Fish Production	Distribution of Castnets, gillnets/solar lamps, TTI bikes	15 farmers provided with fishing tools / gear at the end of December 2020	14 fish farmers benefited		Funded by BFAR III PFO Tarlac		
	To increase population of large and small animals and upgrade animal breeds	Livestock Production	Conduct pregnancy diagnosis, estrus synchronization and artificial insemination on large and small ruminants	200 working animals (carabao) given artificial insemination , estrus synchronization, and diagnosed at the end of December 2020	101 working animals (carabao)		Funded by PCIC		
			Carabao distribution, sheep, buck, and broiler	300 animals distributed at the end of December 2020	3 carabaos, 2 sheeps, 4 bucks, and 350 heads of broiler distributed		Funded by DA ROIII		
		Vegetable Production	Distribution of different kinds of vegetable seeds	1500 farmers provided with different vegetable seeds at the end of December 2020	2,250 farmers received diff. kinds of vegetable seeds	2,500,000.00	2,500,000.00		
Increasing number of Out of School Youth, women and adults seeking employment	To provide employment to increasing number of OSY, women and unemployed adults	Social Services	Conduct of career coaching seminar, labor market information, local, special recruitment activity and jobs fair for OSY, women and adults	Number of OSY ,women and unemployed adults participated in career coaching and LMI at the end of December 2020	Trained/oriented OSY, women and adults: Male - 2,062 Female - 2,805	250,000.00	250,000.00	CMDESO/DOLE RO-III	
Trained/oriented OSY, women and adults: Male - 1,040 Female - 1,500	To help develop the capability of OSY, women and unemployed adults by providing labor market information (LMI), career coaching and employment facilitation			Number of OSY ,women and unemployed adults participated in career coaching and LMI orientation at the end of December 2020	Hired/employed: Male - 2,318 Female - 3,113				
Hired/employed: Male - 1,800 Female - 2,250				Number of OSY, women and adults hired /employed at the end of December 2020					
Increasing number of Out of School Youth, women and adults seeking income generating/livelihood opportunities Male 70 Female -70	To provide income generating activities and livelihood opportunities to increasing number of OSY, women and unemployed adults	Special Projects "Livelihood on Wheels"	Implementation of Livelihood on Wheels (Nego Kart) Assist clients to maintain livelihood activities and help grow into profitable and sustainable business	Number of beneficiaries provided with livelihood on wheels (Nego Kart) at the end of December 2020	33 clients provided with Nego Kart	3,500,000.00		3,500,000.00	
			Provide Social Security Protection						

Increasing number of indigent college students seeking financial assistance to support educational expenses Male -45 Female -55	To provide short term employment to indigent college students and help develop the intellectual capabilities and enhance their knowledge, skills and abilities towards industrialization	Special Program for Employment of Students (SPES)	Provision of summer jobs to indigent deserving students	Number of college students hired and employed at the end of October 2020	Male - 36 Female - 64	750,000.00 (168,000.00)	918,000.00	
Vulnerability of men, women and children to animal bite and rabies infection	To provide adequate protection to men, women and children against the risk of animal bite infection	Anti-Rabies Vaccination Program	Anti-Rabies Vaccination	Number of dogs vaccinated at the end of December 2020	4,993 (cats & dogs) vaccinated	1,200,000.00	438,000.00 (MOOE)	387,165.00
31,500 dogs Male - 174,005 Female - 168,484	Decrease cases of human deaths due to rabies infection		Information Education Campaign on Effects of rabies to human body	Number of barangay residents and pupils/students educated on rabies infection at the end of December 2020	2,865 clients educated on rabies effects in human		66,235.00 (PS)	
Farm animals affected by communicable and non-communicable diseases, parasites and vitamin and minerals deficiencies	Provide quality veterinary services to pet animals, poultry and livestock for the whole year of 2020	Animal Health Services	Treatment, deworming, and vitamin/minerals supplementation of animals,	Number of animals dewormed and treated at the end of December 2020	2,344 treated and protected 1,021 animals dewormed 653 animals supplemented with vitamins and minerals			
Low animal production due to lack of trainings of owner and support to animal health	Provide services to animals owners and help increas animal production	Animal Production Services	Artificial insemination of carabaos	Number od farmers served and number of carabaos inseminated artificially at the end of 2020	74 farmers served 80 carabaos inseminated		58,600.00	
Population vulnerability to unsafe meat	Provide monitoring and inspection services to ensure a clean and safe meat for the consuming public	Regulatory Services	Meat Inspection Basic Meat Inspection Training	Number of animals inspected for Ante-mortem and post-mortem at the end of December 2020 Number of trainings conducted and number of new meat inspectors trained at the end of December 2020	1 training conducted 15 new meat inspectors trained		250,000.00	
Vulnerability of Overseas Filipino Workers of Tarlac City Male - 375 Female -585	To provide legal and technical assistance to distress OFWs	Program for Overseas Workers Filipino	Legal Counseling and Technical assistance	Number of OFWs provided with assistance at the end of December 2020	not implemented	1,500,000.00	0	1,500,000.00
Emergency employment due to economic crisis, natural calamities and armed conflicts Male - 70 Female - 30	To provide short term employment to victims of economic crisis natural calamities and armed conflicts	Special Projects "TUPAD" Tulong Pangkabuhayan sa Ating Displaced Disadvantaged Workers	Provision of short term employment to unemployed beneficiaries	Number of beneficiaries employed at the end of Decmebr 2020	Male - 74 Female - 77	407,400.00	407,400.00	

Lack of access of men and women to improved covered facility for recreational activities	To provide venue for recreational activities, programs and sports events	Construction of Multi-Purpose Facilities to barangay elementary schools at barangay:	Planning, Programing, construction, monitoring and evaluation of the constructed building facilities	Number of Multi-purpose Facilities constructed at the end of December 2020 Number of employees promoted at the end of December 2020	7 multi-purpose facilities constructed at			
Male- 21,058		San Juan De Mata			San Juan De Mata	8,000,000.00	8,000,000.00	
Female -23,059		Tibagan			Tibagan			
		Mapalacsiao			Mapalacsiao			
		San Rafael Proper			San Rafael Proper	3,000,000.00	3,000,000.00	
		San Luis			San Luis	2,500,000.00	2,500,000.00	
		Tibagan			Tibagan	2,500,000.00	2,500,000.00	
		Balete			Balete	2,500,000.00	2,500,000.00	
Sub-Total A						188,748,308.70	153,822,462.20	34,925,846.50
Organization-focused								
Limited knowledge of GAD Focal point system and members of TWG on Gender and Development Male -25 Female- 30	To capacitate the members of the Technical Working Group/GFPS	Capacity Building	Capacity building seminars and trainings on Gender and Development	Number of trainings/seminars conducted at the end of December 2020 Number of GFPS-TWG members attended the trainings at the end of December 2020	not implemted due to Pandemic	150,000.00	0	150,000.00
Hindrances to career advancement of male and female employees Male - 700 Female - 550	To create opportunities for career advancement of city government employees	Capacity Building and Promotion	Relevant Trainings and promotion of qualified employees	Number of trainings and seminars attended at the end of December 2020	no relevant trainings due to pandemic	150,000.00	0	150,000.00
Sub-Total B						300,000.00	0	300,000.00
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
(10)					(11)	(12)	(13)	(14)
Sub-total C								
Sub-total C						0	0	0
Grand Total (A+B+C)						189,048,308.70	153,822,462.20	35,225,846.50
Prepared by:	Noted By:	:	Approved by:	Date:				
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