

20% COMPONENT OF THE IRA UTILIZATIONFor the 1st Quarter, CY 2015City : TARLAC

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Renovation of Multi-Purpose Hall	Brgy. Trinidad, Tarlac City	585,976.00	05.12.2014	05.02.2015	100%	585,976.00		completed
Improvement of Multi-Purpose Hall	Brgy. Capehan, Tarlac City	488,545.50	05.12.2014	05.02.2015	100%	488,545.50		completed
Construction of Day Care Center	Brgy. Sta. Maria, Tarlac City	976,990.50		60 days	100%	976,990.50		completed
Construction of School Building	Brgy. San Miguel, Tarlac City	1,074,649.30	05.12.2014	05.02.2015	100%	1,074,649.30		completed
Construction of Health Center	Brgy. Buenavista, Tarlac City	487,755.00	05.12.2014	05.02.2015	100%	487,755.00		completed
Improvement of Health Center	Brgy. San Miguel, Tarlac City	487,660.00	05.12.2014	05.02.2015	100%	487,660.00		completed
Construction of City Health Center II (Phase 1)	Brgy. Matatalaib, Tarlac City	3,913,340.00	05.12.2014	120	50%	1,956,670.00		on-going
Construction of Covered Court (Phase 2)	Brgy. Laoang, Tarlac City	2,638,809.00	05.12.2014	05.02.2015	100%	2,638,809.00		completed
Construction of Covered Court	San Vicente E/S, Brgy. San Vicente, Tarlac City	2,931,324.50		60 days	60%	1,758,794.70		on-going
Construction of Covered Court (Phase 2)	Brgy. Dolores, Tarlac City	2,638,630.00	05.12.2014	05.02.2015	100%	2,638,630.00		completed

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					% of Completion	Total Cost Incurred to Date		
Improvement of Covered Court	Brgy. Binauganan, Tarlac City	1,074,632.00	05.12.2014	05.02.2015	100%	1,074,632.00		completed
Construction of Covered Court	Brgy. San Francisco, Tarlac City	4,063,512.30	05.12.2014	05.03.2015	100%	4,063,512.30		completed
Improvement of Multi-Purpose Hall	Brgy. San Pablo, Tarlac City	488,744.25	05.12.2014	05.02.2015	100%	488,744.25		completed
Construction of Concrete Pavement in front of CHS	Brgy. Binauganan, Tarlac City	488,437.00	05.12.2014	1/20./2015	100%	488,437.00		completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ROMEO J. DE LEON (SGD.)
City Budget Officer

GELACIO R. MANALANG (SGD.)
City Mayor